

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2019 - 2023

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2019									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
Ravine Road	Alamo	12th Street	US-131	Pulverize/Mill/Hot Mix Asphalt (HMA) Paving/ Intersection Improvement	100,000	0.7			100,000
TU Avenue ⁽⁴⁾	Brady/Schoolcraft	23rd Street	Sprinkle Road	Reconstruct	225,000	0.8			225,000
36th Street ⁽⁴⁾	Charleston / Climax	PQ Avenue	MN Avenue	Reconstruct	1,000,000	3.0			1,000,000
ON Avenue	Climax	42nd Street	Climax Village limits	Mill / HMA Overlay	85,000	0.5			85,000
35th Street	Comstock	ML Avenue	M-96	Mill / HMA Overlay	400,000	1.5			400,000
N Avenue	Comstock / Pavilion	at Grand Trunk Railroad		Widen (3 Lanes)	155,000	0.1			155,000
D Avenue	Cooper	17th Street	Riverview Drive	Mill / HMA Overlay / Shoulders	892,000	4.4	479,000	Federal Safety Program	413,000
D Avenue ⁽¹⁾	Cooper	Rolling Meadows Drive	Douglas Avenue	Mill / HMA Overlay	820,000	2.0	512,000	Federal Rural Task Force	308,000
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Mill / HMA Overlay / Drainage	1,155,000	1.0			1,155,000
G Avenue	Cooper / Kalamazoo	at Riverview Drive		Traffic Signal Upgrades	300,000		75,000	City of Parchment	225,000
12th Street	Oshtemo / Texas	3,350' S. of Parkview	ON Avenue	Mill / HMA Overlay	204,000	1.2			204,000
KL Avenue	Oshtemo	11th Street	Drake Road	Widen to 3 Lanes / HMA Overlay	300,000	0.5		Federal Surface Transportation Program	300,000
W Avenue ⁽⁴⁾	Prarie Ronde	2nd Street	4th Street	Reconstruct	600,000	1.0			600,000
C Avenue Bridge	Ross	over Augusta Creek		Bridge Replacement (upgrade from culvert)	980,000				980,000
23rd Street ⁽⁴⁾	Schoolcraft	U Avenue	TU Avenue	Reconstruct	150,000	0.5			150,000
U Avenue ⁽⁴⁾	Schoolcraft	Portage Road	23rd Street	Reconstruct	450,000	1.5			450,000
V Avenue	Schoolcraft	Sprinkle Road	600' E. of Sprinkle Road	Mill / HMA Overlay	35,000	0.1			35,000
W Avenue	Schoolcraft	Portage Road	Vicksburg Village limits	Mill / HMA Overlay	170,000	1.0			170,000
8th Street	Texas	Q Avenue	O Avenue	Mill / HMA Overlay / Culvert	380,000	1.9			380,000
8th Street ⁽²⁾	Texas	S Avenue	R Avenue	Left Turn Lanes, Mill / HMA Overlay	812,000	1.0	600,000	Federal Safety Program	212,000
8th Street	Texas / Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	750,000	0.5			750,000
S Avenue	Texas	6th Street	8th Street	Reconstruct	658,000	1.3			658,000
Texas Drive	Texas	1,000' E. of 8th Street	12th Street	Mill / HMA Overlay	460,000	2.7	460,000	PA 207 of 2018	0
DESIGN PROJECTS									
G Avenue ⁽²⁾	Alamo	2nd Street	6th Street	Widen Shoulder / Ditching	40,000				40,000
29th Street ⁽⁵⁾	Brady	over Portage River		Bridge Preventative Maintenance	20,000				20,000
31st Street ⁽⁴⁾	Brady	X Avenue	W Avenue	Pulverize / HMA Paving / Intersections	60,000				60,000
31st Street	Brady	over Bear Creek		Bridge Replacement	45,000				45,000
U Avenue ⁽¹⁾⁽⁴⁾	Brady	29th Street	32nd Street	Pulverize / HMA Paving	15,000				15,000
X Avenue	Brady	31st Street	32nd Street	Pulverize / HMA Paving	60,000				60,000
35th Street ⁽⁵⁾	Comstock	over Kalamazoo River		Bridge Preventative Maintenance	20,000				20,000
River Street	Comstock	at Comstock Ave & ML Ave		Traffic Signal Upgrade	20,000				20,000
Mosel Avenue	Kalamazoo	Douglas Avenue		Traffic Signal	35,000				35,000
9th Street ⁽⁵⁾	Oshtemo	over Amtrak		Bridge Preventative Maintenance	20,000				20,000
Drake Road	Oshtemo	KL Avenue	M-43	Mill / HMA Overlay	50,000				50,000
Drake Road	Oshtemo	Parkview Avenue	M-43	Traffic Signal	50,000				50,000
N Avenue ⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	50,000				50,000
Ravine Road	Oshtemo	Drake Road	12th Street	Reconstruct / Mill / HMA Overlay	15,000				15,000
S Avenue ⁽²⁾	Pavilion	34th Street	36th Street	Widen Shoulder / Left-turn Lane / Curve Flatten	60,000				60,000
Sprinkle Road	Pavilion / City of Portage	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	45,000				45,000

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2019									
Portage Road ⁽⁵⁾	Schoolcraft	over Gourneck Creek		Bridge Preventative Maintenance	20,000				20,000
U Avenue ⁽²⁾	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lanes / Superelevation corrections	35,000				35,000
NON-MOTORIZED PROJECTS									
Kalamazoo River Valley Trail #6	Comstock / Charleston	35th Street	37th Street	Trailway	1,750,000		1,750,000	Transportation Alternatives Program	0
Drake Road Trail (North Section)	Oshtemo	Green Meadow Road	M-43	Trailway	755,000		755,000	Transportation Alternatives Program	0
Drake Road Trail (South Section)	Oshtemo	Stadium Drive (I-94 BL)	West Michigan Avenue	Trailway	696,000		696,000	Transportation Alternatives Program	0
SUBTOTAL					14,942,000	27.1	5,327,000		9,615,000
PREVENTIVE MAINTENANCE PROJECTS									
D Avenue	Alamo	6th Street	Ravine Road	Chip Seal / Fog Seal	49,280	1.5			49,280
G Avenue	Alamo	2nd Street	10th Street	Chip Seal / Fog Seal	128,128	3.9			128,128
Ravine Road	Alamo	12th Street	D Avenue	Chip Seal / Fog Seal	88,704	2.7			88,704
S. Sprinkle Road	Brady	S Avenue	V Avenue	Chip Seal / Fog Seal	108,416	3.3			108,416
V Avenue / 24th Street	Brady	Vicksburg Village Limit	600' east of Sprinkle Rd	Chip Seal / Fog Seal	16,427	0.5			16,427
Cork Street	Comstock	Park Circle Drive	26th Street	Chip Seal / Fog Seal	16,427	0.5			16,427
E. Main Street	Comstock	Sprinkle Road	33rd Street	Chip Seal / Fog Seal	144,555	4.4			144,555
E. Michigan Avenue	Comstock	N. Sprinkle Road	M-96	Chip Seal / Fog Seal	39,424	1.2			39,424
Park Circle Drive ⁽³⁾	Comstock	Sprinkle Road	Cork Street	Chip Seal / Fog Seal	34,825	1.1			34,825
River Street	Comstock	ML Avenue	E. Michigan Avenue	Chip Seal / Fog Seal	41,067	1.3			41,067
D Avenue	Cooper	Douglas Avenue	17th Street	Chip Seal / Fog Seal	32,853	1.0			32,853
Douglas Avenue	Cooper	B Avenue	Kalamazoo City Limit	Chip Seal / Fog Seal	170,837	5.2			170,837
N. Westnedge Avenue	Cooper	G Avenue	D Avenue	Chip Seal / Fog Seal	98,560	3.0			98,560
Lake Street	Kalamazoo	Olmstead Road	S. Sprinkle Road	Chip Seal / Fog Seal	16,427	0.5			16,427
Nazareth Road	Kalamazoo	1,478' South of East Main Street	M-43	Chip Seal / Fog Seal	45,995	1.4			45,995
Pitcher Street	Kalamazoo	Mosel Avenue	Kalamazoo City Limit	Chip Seal / Fog Seal	19,712	0.6			19,712
10th Street	Oshtemo	H Avenue	G Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
11th Street	Oshtemo	Stadium Drive	W. Michigan Avenue	Chip Seal / Fog Seal	3,285	0.1			3,285
4th Street	Oshtemo	M-43	Stadium Drive	Chip Seal / Fog Seal	105,131	3.2			105,131
Almena Drive	Oshtemo	at KL Avenue / 1st Street		Chip Seal / Fog Seal	10,267	0.3			10,267
KL Avenue	Oshtemo	4th Street	Drake Road	Chip Seal / Fog Seal	131,413	4.0			131,413
N Avenue	Oshtemo	6th Street	9th Street	Chip Seal / Fog Seal	49,280	1.5			49,280
Stadium Drive	Oshtemo	6th Street	8th Street	Chip Seal / Fog Seal	82,133	1.0			82,133
2nd Street	Oshtemo/Alamo	M-43	AB Avenue	Chip Seal / Fog Seal	256,256	7.8			256,256
6th Street	Oshtemo/Alamo	M-43	H Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
W. Michigan Avenue	Oshtemo	Stadium Drive	Drake Road	Chip Seal / Fog Seal	21,026	0.6			21,026
VanKal Avenue	Oshtemo	Stadium Drive	Almena Drive	Chip Seal / Fog Seal	75,563	2.3			75,563
25th Street	Pavilion	QR Avenue	R Avenue	Chip Seal / Fog Seal	16,427	0.5			16,427
29th Street	Pavilion	S Avenue	N Avenue	Chip Seal / Fog Seal	164,267	5.0			164,267
W Avenue	Prairie Ronde	4th Street	Schoolcraft Village Limit	Chip Seal / Fog Seal	131,413	4.0			131,413
32nd Street	Richland	M-43	N. County Line	Chip Seal / Fog Seal	19,712	0.6			19,712
DE Avenue	Richland	N. Sprinkle Road	26th Street	Chip Seal / Fog Seal	24,640	0.8			24,640

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2019									
36th Street	Climax	T Avenue	S Avenue	Chip Seal / Fog Seal	32,853	1			32,853
3rd Street	Texas	P Avenue	OP Avenue	Chip Seal / Fog Seal	13,141	0.4			13,141
5th Street	Texas	PQ Avenue	Q Avenue	Chip Seal / Fog Seal	16,427	0.5			16,427
9th Street	Texas	Cracker Barrel Drive	Finacial Parkway	Chip Seal / Fog Seal	7,228	0.1			7,228
12th Street	Texas	Q Avenue	Texas Drive	Chip Seal / Fog Seal	65,707	2.0			65,707
12th Street	Texas / Oshtemo	Texas Drive	ON Avenue	Chip Seal / Fog Seal	24,640	0.8			24,640
OP Avenue	Texas	3rd Street	6th Street	Chip Seal / Fog Seal	39,424	1.2			39,424
W Avenue	Schoolcraft	14th Street	1500' east of 14th Street	Chip Seal / Fog Seal	9,856	0.3			9,856
W Avenue	Schoolcraft	1,000' E. of 16th Street	2,600' E. of 16th Street	Chip Seal / Fog Seal	9,856	0.3			9,856
38th Street	Wakeshma	Z Avenue	W Avenue	Chip Seal / Fog Seal	98,560	3.0			98,560
42nd Street /43rd Street	Wakeshma/Climax	W Avenue	R Avenue	Chip Seal / Fog Seal	164,267	5.0			164,267
42nd Street ⁽¹⁾	Wakeshma	Z Avenue	Y Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
				SUBTOTAL	2,722,966	80.2			2,722,966
								-	
Crackfill Countywide					220,000				220,000
HMA Wedging Countywide					352,000				352,000
				CHIP SEAL / FOG SEAL SUBTOTAL	3,294,966				3,294,966
2019 Total					18,236,966	107.3	5,327,000		12,909,966

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2020									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
2nd Street	Alamo	D Avenue	N. County Line	Mill / HMA Overlay	612,500	3.5			612,500
6th Street	Alamo	D Avenue	Ravine Road	Mill / HMA Overlay	455,000	2.6			455,000
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	525,000	3.0			525,000
G Avenue⁽²⁾	Alamo	2nd Street	6th Street	Widen Shoulder / Ditching	415,000	2.0	300,000	Federal Safety Program	115,000
29th Street ⁽⁵⁾	Brady	over Portage River		Bridge Preventative Maintenance	125,000		103,550	Local Bridge Program	21,450
31st Street	Brady	over Bear Creek		Bridge Replacement	780,000				780,000
31st Street ⁽⁴⁾	Brady	X Avenue	W Avenue	Pulverize / HMA Paving / Intersections	325,000	1.3			325,000
32nd Street ⁽⁴⁾	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000
U Avenue ⁽¹⁾⁽⁴⁾	Brady	29th Street	32nd Street	Pulverize / HMA Paving	1,810,000	1.5	528,000	Federal Rural Task Force	1,282,000
X Avenue	Brady	31st Street	32nd Street	Pulverize / HMA Paving	350,000	0.5			350,000
ON Avenue	Climax	Climax Village limits	48th Street	Mill / HMA Overlay	255,000	1.5			255,000
35th Street ⁽⁵⁾	Comstock	over Kalamazoo River		Bridge Preventative Maintenance	115,000		95,000	Local Bridge Program	20,000
ML Avenue	Comstock	Sprinkle Road	35th Street	Mill / HMA Overlay	1,390,000	5.5			1,390,000
River Street	Comstock	at Comstock Ave & ML Ave		Traffic Signal Replacement	545,000				545,000
Lake Street	Kalamazoo	Kalamazoo City Limit	Olmstead Road	Mill / HMA Overlay	180,000	0.7			180,000
8th Street⁽³⁾	Oshtemo	KL Avenue	M-43	Mill / HMA Overlay	150,000	1.0			150,000
9th Street⁽⁵⁾	Oshtemo	over Amtrak		Bridge Preventative Maintenance	90,000		70,300	Local Bridge Program	19,700
Drake Road	Oshtemo	KL Avenue	M-43	Mill / HMA Overlay	1,325,000	1.5	1,000,000	Federal Surface Transportation Program	325,000
Drake Road	Oshtemo	Parkview Avenue	M-43	Traffic Signal Upgrades	1,375,000		1,082,000	Federal Congestion Mitigation Air Quality (CMAQ) with the City of Kalamazoo	293,000
N Avenue⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	800,000	1.0			800,000
27th Street	Richland	D Avenue	M-89	Mill / HMA Overlay	270,000	1.8			270,000
D Avenue	Richland	27th Street	Richland Village Limit	Mill / HMA Overlay	300,000	2.0			300,000
S Avenue ⁽²⁾	Pavilion	34th Street	36th Street	Widen Shoulder / Left-turn Lane / Curve Flatten	640,000	1.0	495,000	Federal Safety Program	145,000
48th Street	Ross	1,320' S. of C Avenue	C Avenue	HMA Overlay	50,000	0.3			50,000
Portage Road ⁽⁵⁾	Schoolcraft	over Gourdneck Creek		Bridge Preventative Maintenance	70,000		50,350	Local Bridge Program	19,650
U Avenue ⁽²⁾	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lane / Superelevation corrections	810,000	2.4	600,000	Federal Safety Program	210,000
38th Street	Wakeshma	X Avenue	W Avenue	Mill / HMA Overlay	170,000	1.0			170,000
DESIGN PROJECTS									
Miller Drive ⁽³⁾	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	90,000				90,000
35th Street	Comstock	Battle Creek Road		Traffic Signal Replacement	35,000				35,000
N. Sprinkle Road (NHS)	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	60,000				60,000
U Avenue	Prairie Ronde / Schoolcraft	W. County Line	US-131	Mill / HMA Overlay	100,000				100,000
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	100,000				100,000
4th Street	Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	40,000				40,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	100,000				100,000

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2020									
NON-MOTORIZED PROJECTS									
Stadium Drive (Sidewalk)	Oshtemo	Quail Run Drive	11th Street	Roadside Facility	383,000		383,000	Transportation Alternatives Program	0
SUBTOTAL					14,993,000	25.0	4,407,200		10,585,800
PREVENTIVE MAINTENANCE PROJECTS									
26th Street	Brady	UV Avenue	TU Avenue	Chip Seal / Fog Seal	22,997	0.7			22,997
D Avenue	Cooper	Riverview Drive	Westenedge Avenue	Chip Seal / Fog Seal	64,064	2.0			64,064
W Avenue ⁽⁴⁾	Cooper	G Avenue	Riverview Drive	Chip Seal / Fog Seal	32,853	1.0			32,853
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Chip Seal / Fog Seal	32,853	1.0			32,853
Olmstead Road	Kalamazoo	I-94 BL	Lake Street	Chip Seal / Fog Seal	26,283	0.8			26,283
Nazareth Road	Kalamazoo	1,478 South of East Main	M-43	Chip Seal / Fog Seal	45,995	1.4			45,995
N Avenue	Oshtemo	6th Street	M-43	Chip Seal / Fog Seal	49,280	1.5			49,280
29th Street	Pavilion	S Avenue	N Avenue	Chip Seal / Fog Seal	157,696	4.8			157,696
T Avenue	Pavilion	27th Street	29th Street	Chip Seal / Fog Seal	22,997	0.7			22,997
W Avenue	Prairie Ronde	2nd Street	4th Street	Chip Seal / Fog Seal	32,853	1.0			32,853
32nd Street	Richland	M-43	N. County Line	Chip Seal / Fog Seal	19,712	0.6			19,712
D Avenue	Ross	37th Street S.	37th Street N.	Chip Seal / Fog Seal	10,842	0.3			10,842
8th Street	Texas	Q Avenue	O Avenue	Chip Seal / Fog Seal	62,421	1.9			62,421
P Avenue	Texas	W. County Line	3rd Street	Chip Seal / Fog Seal	55,851	1.7			55,851
PQ Avenue	Texas	5th Street	6th Street	Chip Seal / Fog Seal	19,712	0.6			19,712
W Avenue	Schoolcraft	Portage Road	Vicksburg Village Limit	Chip Seal / Fog Seal	40,410	1.2			40,410
42nd Street	Wakeshma	Z Avenue	Y Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
SUBTOTAL					729,673	22.2			729,673
Crack Fill Countywide					165,000				165,000
HMA Wedging Countywide					110,000				110,000
CHIP SEAL / FOG SEAL SUBTOTAL					1,004,673				1,004,673
2020 Total					15,997,673	47.1	4,407,200		11,590,473

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2021									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	300,000	2.0			300,000
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	225,000	1.5			225,000
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Paving	208,500	1.4			208,500
W Avenue	Brady / Wakeshma	Vicksburg Village Limit	42nd Street	Mill / HMA Overlay	705,000	4.7			705,000
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	600,000	4.0			600,000
R Avenue ⁽¹⁾	Climax	36th Street	E. County Line	Mill / HMA Overlay	900,000	6.0	450,000	Federal Rural Task Force	450,000
12th Street	Cooper	Ravine Road	D Avenue	Mill / HMA Overlay	375,000	2.5			375,000
Brook Drive	Kalamazoo	M-43	Parchment City Limits	Mill / HMA Overlay	117,000	0.7			117,000
Mosel Avenue	Kalamazoo	at Douglas Avenue		Traffic Signal Replacement	275,000				275,000
Nichols Road ⁽⁶⁾	Kalamazoo	M-43	Ravine Road	Mill / HMA Overlay	360,000	2.0	240,000	Federal Surface Transportation Program	120,000
Solon Avenue ⁽⁶⁾	Kalamazoo	Kalamazoo City Limit	M-43	Mill / HMA Overlay	180,000	1.0	144,000	Federal Surface Transportation Program	36,000
Parkview Avenue	Oshtemo	12th Street	Kalamazoo City Limit	Mill / HMA Overlay	60,000	0.3			60,000
S. Sprinkle Road (NHS) ⁽⁶⁾	Pavilion / City of Portage	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	1,500,000	1.0	1,000,000	Federal Surface Transportation Program	500,000
S. Sprinkle Road	Portage, City of	Zylman Avenue	Centre Street	Mill / HMA Overlay	300,000	1.0			300,000
2nd Street	Prairie Ronde	S. County Line	W Avenue	Mill / HMA Overlay	75,000	0.5			75,000
8th Street	Prairie Ronde	W Avenue	U Avenue	Mill / HMA Overlay / Shoulder Widen	400,000	2.0			400,000
U Avenue	Prairie Ronde / Schoolcraft	W. County Line	US-131	Mill / HMA Overlay	1,300,000	6.5			1,300,000
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay	300,000	2.0			300,000
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	1,000,000	5.0			1,000,000
4th Street	Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	375,000	1.5			375,000
O Avenue	Texas	6th Street	8th Street	Mill / HMA Overlay	285,000	1.9			285,000
S Avenue	Texas	W. County Line	6th Street	Mill / HMA Overlay	450,000	3.0			450,000
Bridge Project				Bridge Project	940,000				940,000
Safety Project ⁽²⁾				Countywide	1,650,000		1,000,000	Federal Safety Program	650,000
DESIGN PROJECTS									
E. Main Street	Comstock	Sprinkle Road	33rd Street	Mill/HMA Overlay	80,000				80,000
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Mill/HMA Overlay	75,000				75,000
Nichols Road	Kalamazoo	at Grand Prairie Road		Traffic Signal Replacement	35,000				35,000
S Avenue ⁽⁴⁾	Pavilion	29th Street	34th Street	Reconstruct	100,000				100,000
Shaver Road	Schoolcraft	Portage City Limit	U Avenue	Mill/HMA Overlay	60,000				60,000
W Avenue	Wakeshma	42nd Street	E. County Line	Mill/HMA Overlay	110,000				110,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	100,000				100,000
				SUBTOTAL	13,700,500	50.4	2,834,000		10,866,500
PREVENTIVE MAINTENANCE PROJECTS									
31st Street	Brady	X Avenue	W Avenue	Chip Seal / Fog Seal	33,557	1.3			33,557
32nd Street	Brady	S. County Line	X Avenue	Chip Seal / Fog Seal	51,627	2.0			51,627
X Avenue	Brady	31st Street	32nd Street	Chip Seal / Fog Seal	12,907	0.5			12,907
Y Avenue	Brady	24th Street	M-43	Chip Seal / Fog Seal	38,720	1.5			38,720

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2021									
U Avenue	Brady	29th Street	32nd Street	Chip Seal / Fog Seal	38,720	1.5			38,720
River Street	Comstock	ML Avenue	E. Michigan Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
Lake Street	Kalamazoo	Kalamazoo City Limit	S. Sprinkle Road	Chip Seal / Fog Seal	20,651	0.8			20,651
Drake Road	Oshtemo	KL Avenue	M-43	Chip Seal / Fog Seal	77,440	3.0			77,440
Sprinkle Road	Comstock	600' S. of Lake St	600' N. of Lake St.	Chip Seal / Fog Seal	15,113	0.2			15,113
S. Sprinkle Road	City of Portage	Milham Road	N Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
27th Street/D Avenue	Richland	M-89	Richland Village Limit	Chip Seal / Fog Seal	98,091	3.8			98,091
W. Gull Lake Drive	Richland	CD Avenue	M-43	Chip Seal / Fog Seal	69,696	2.7			69,696
37th Street	Ross	D Avenue	CD Avenue	Chip Seal / Fog Seal	12,907	0.5			12,907
48th Street	Ross	1,320' S. of C Avenue	C Avenue	Chip Seal / Fog Seal	6,453	0.3			6,453
Y Avenue	Schoolcraft	Portage Road	24th Street	Chip Seal / Fog Seal	54,208	2.1			54,208
O Avenue	Texas	8th Street	9th Street	Chip Seal / Fog Seal	51,627	2.0			51,627
Texas Drive	Texas	1000' E. of 8th Street	12th Street	Chip Seal / Fog Seal	88,704	2.7			88,704
				SUBTOTAL	736,126	26.9	0		736,126
					275,000				275,000
Crack Fill Countywide					110,000				110,000
HMA Wedging Countywide									
				CHIP SEAL / FOG SEAL SUBTOTAL	1,121,126				1,121,126
2021 Total					14,821,626	77.3	2,834,000		11,987,626

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2019 - 2023

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC	
2022										
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS										
UV Avenue ⁽³⁾	Brady	26th Street	29th Street	Mill / HMA Overlay	306,000	1.7			306,000	
44th Street	Charleston	MN Avenue	Climax Village Limit	Mill / HMA Overlay	360,000	2.0			360,000	
Miller Drive ⁽³⁾	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	1,100,000	1.5			1,100,000	
E. Main Street ⁽⁶⁾	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	890,000	4.5	585,000	Federal Surface Transportation Program	305,000	
N. Sprinkle Road ⁽⁶⁾	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	445,000	2.2	320,000	Federal Surface Transportation Program	125,000	
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Mill / HMA Overlay	690,000	0.6			690,000	
Nazareth Road	Kalamazoo	M-43	G Avenue	Mill / HMA Overlay	180,000	1.2			180,000	
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	220,000	0.5			220,000	
Stadium Drive	Oshtemo/Texas	W. County Line	4th Street	Mill / HMA Overlay	234,000	1.3			234,000	
Q Avenue	Pavilion	29th Street	36th Street	Mill / HMA Overlay	270,000	1.5			270,000	
S Avenue ^{(1) (4)}	Pavilion	29th Street	34th Street	Reconstruct	1,040,000	2.6	450,000	Federal Rural Task Force	590,000	
24th Street	Richland	D Avenue	AB Avenue	Mill / HMA Overlay	504,000	2.8			504,000	
AB Avenue	Richland	24th Street	M-89	Mill / HMA Overlay	108,000	0.6			108,000	
Portage Road	Schoolcraft	Y Avenue	VW Avenue	Mill / HMA Overlay	450,000	2.5			450,000	
Shaver Road ⁽⁶⁾	Schoolcraft	Portage City Limit	U Avenue	Mill / HMA Overlay	600,000	3.0	432,000	Federal Surface Transportation Program	168,000	
VW Avenue	Schoolcraft	Schoolcraft Village Limit	18th Street	Mill / HMA Overlay	324,000	1.8			324,000	
VW Avenue	Schoolcraft	Portage Road	Vicksburg Village Limits	Mill / HMA Overlay	195,000	1.3			195,000	
XY Avenue	Schoolcraft	US-131	Portage Road	Mill / HMA Overlay	540,000	3.0			540,000	
9th Street	Texas	O Avenue	Cracker Barrel Drive	Mill / HMA Overlay	36,000	0.2			36,000	
W Avenue	Wakeshma	42nd Street	E. County Line	Mill / HMA Overlay	1,566,000	8.7			1,566,000	
Bridge Project				Bridge Project	940,000				940,000	
Safety Project ⁽²⁾				Countywide	1,650,000		1,000,000	Federal Safety Program	650,000	
DESIGN PROJECTS										
24th Street	Brady	S. County Line	Vicksburg Village Limit	Mill / HMA Overlay	50,000				50,000	
36th Street	Climax	T Avenue	PQ Avenue	Mill / HMA Overlay	55,000				55,000	
Douglas Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	50,000				50,000	
G Avenue	Cooper	Riverview Drive	24th Street	Mill / HMA Overlay	30,000				30,000	
Riverview Drive	Cooper	D Avenue	N. County Line	Mill / HMA Overlay	50,000				50,000	
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	45,000				45,000	
36th Street	Wakeshma	W Avenue	T Avenue	Mill / HMA Overlay	50,000				50,000	
Federal Aid Project Design				Countywide	200,000				200,000	
Local Bridge Program				Countywide	60,000				60,000	
Safety Project				Countywide	100,000				100,000	
					SUBTOTAL	13,338,000	43.5	2,787,000		10,551,000
PREVENTIVE MAINTENANCE PROJECTS										
Ravine Road	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	41,301	2.0			41,301	
29th Street	Brady	W Avenue	U Avenue	Chip Seal / Fog Seal	41,301	2.0			41,301	
U Avenue	Brady	32nd Street	36th Street	Chip Seal / Fog Seal	28,704	1.4			28,704	
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Chip Seal / Fog Seal	82,603	4.0			82,603	
Miller Drive	Charleston	0.2 mile E. of 35th Street	38th Street	Chip Seal / Fog Seal	20,651	1.0			20,651	

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2019 - 2023

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
33rd Street	Comstock	M-96	G Avenue	Chip Seal / Fog Seal	64,017	3.1			64,017
ML Avenue	Comstock	Sprinkle Road	35th Street	Chip Seal / Fog Seal	98,091	4.8			98,091
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Chip Seal / Fog Seal	37,171	1.8			37,171
Nichols Road	Kalamazoo	M-43	Ravine Road	Chip Seal / Fog Seal	44,681	1.7			44,681
N Avenue	Oshtemo	6th Street	M-43	Chip Seal / Fog Seal	43,366	2.1			43,366
Parkview Avenue	Oshtemo	Stadium Drive	Kalamazoo City Limit	Chip Seal / Fog Seal	36,796	1.4			36,796
36th Street	Pavilion	PQ Avenue	N Avenue	Chip Seal / Fog Seal	51,627	2.5			51,627
S. Sprinkle Road	Portage City	Centre Street	Milham Road	Chip Seal / Fog Seal	41,301	2.0			41,301
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	10,325	0.5			10,325
XY Avenue	Prairie Ronde	8th Street	12th Street	Chip Seal / Fog Seal	41,301	2.0			41,301
C Avenue	Ross	E. Gull Lake Drive	48th Street	Chip Seal / Fog Seal	118,272	4.5			118,272
4th Street	Texas	OP Avenue	M-43	Chip Seal / Fog Seal	36,139	1.8			36,139
O Avenue	Texas	6th Street	8th Street	Chip Seal / Fog Seal	39,236	1.9			39,236
S Avenue	Texas	W. County Line	8th Street	Chip Seal / Fog Seal	82,603	4.0			82,603
9th Street	Texas/Oshtemo	I-94	Meridian Avenue	Chip Seal / Fog Seal	33,041	1.6			33,041
W Avenue	Wakeshma/Brady	Vicksburg Village Limits	42nd street	Chip Seal / Fog Seal	97,058	4.7			97,058
				SUBTOTAL	1,089,585	50.7	0		1,089,585
					275,000				275,000
					110,000				110,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,474,585				1,474,585
2022 Total					14,812,585	94.2	2,787,000		12,025,585

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2019 - 2023

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2023									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
6th Street	Alamo	F Avenue	D Avenue	Mill / HMA Overlay	300,000	2.0			300,000
Ravine Road	Alamo	D Avenue	C Avenue	Mill / HMA Overlay	180,000	1.2			180,000
24th Street	Brady	S. County Line	Vicksburg Village Limit	Mill / HMA Overlay	420,000	2.8			420,000
36th Street	Climax	PQ Avenue	N Avenue	Mill / HMA Overlay	375,000	2.5			375,000
36th Street ⁽¹⁾	Climax	T Avenue	PQ Avenue	Mill / HMA Overlay	630,000	3.5	475,000	Federal Rural Task Force	155,000
42nd Street	Climax	TS Avenue	S Avenue	Mill / HMA Overlay	90,000	0.6			90,000
43rd Street	Climax	S Avenue	Q Avenue	Mill / HMA Overlay	300,000	2.0			300,000
29th Street	Comstock	N Avneue	MN Avenue	Mill / HMA Overlay	75,000	0.5			75,000
Comstock Avenue	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay	150,000	1.0			150,000
H Avenue	Comstock	M-43	26th Street	Mill / HMA Overlay	150,000	1.0			150,000
S. Sprinkle Road	Comstock	N Avenue	I-94 Roundabout	Mill / HMA Overlay	135,000	0.9			135,000
Douglas Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	480,000	3.2			480,000
G Avenue ⁽⁶⁾	Cooper	Riverview Drive	24th Street	Mill / HMA Overlay	369,000	1.8	272,000	Federal Surface Transportation Program	97,000
Riverview Drive	Cooper	D Avenue	N. County Line	Mill / HMA Overlay	495,000	3.3			495,000
Riverview Drive ⁽⁶⁾	Cooper	Mount Olivet Road	D Avenue	Mill / HMA Overlay	390,000	2.3	276,000	Federal Surface Transportation Program	114,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	252,000	1.4			252,000
Douglas Avenue ⁽⁶⁾	Kalamazoo	Kalamazoo City Limits	G Avenue	Mill / HMA Overlay	323,000	1.6	230,000	Federal Surface Transportation Program	93,000
2nd Street	Oshtemo	M-43	G Avenue	Mill / HMA Overlay	375,000	2.5			375,000
4th Street	Oshtemo	L Avenue	M-43	Mill / HMA Overlay	225,000	1.5			225,000
6th Street	Oshtemo	M-43	H Avenue	Mill / HMA Overlay	225,000	1.5			225,000
9th Street	Oshtemo	Meridian	KL Avenue	Mill / HMA Overlay	225,000	1.5			225,000
U Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	150,000	1.0			150,000
W Avenue	Prairie Ronde	8th Street	Schoolcraft Villate Limit	Mill / HMA Overlay	300,000	2.0			300,000
W Avenue	Prairie Ronde	W. County Line	4th Street	Mill / HMA Overlay	300,000	2.0			300,000
Sprinkle Road	Richland	G Avenue	DE Avenue	Mill / HMA Overlay	360,000	2.4			360,000
W. Gull Lake Drive	Richland	37th Street	M-43	Mill / HMA Overlay	390,000	2.6			390,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	435,000	2.9			435,000
Fort Custer Drive	Ross	M-96	E. County Line	Mill / HMA Overlay	375,000	2.5			375,000
Bridge Project				Bridge Project	940,000				940,000
Safety Project ⁽²⁾				Countywide	1,650,000		1,000,000	Federal Safety Program	650,000
DESIGN PROJECTS									
Primary Road Design				Countywide	500,000				500,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	100,000				100,000
SUBTOTAL					11,924,000	54.0	2,253,000		9,671,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2019 - 2023

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2023									
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000				2,350,000
2023 Total					14,274,000	54.0	2,253,000		12,021,000
2019-2023 Total					78,142,850	380.0	17,608,200		60,534,650
<i>(1) Subject to Federal Rural Task Force Funding</i>									
<i>(2) Subject to Federal Safety Program Funding</i>									
<i>(3) Approved or Pending RCKC Road Classification Change</i>									
<i>(4) Road will be upgraded to an All-Season route</i>									
<i>(5) Subject to Local Bridge Program Funding</i>									
<i>(6) Subject to Federal Surface Transportation Funding</i>									