

Performance Dashboard

Local Unit Name: Charter Township of Oshtemo

Local Unit Code: 39-1-080

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$102	\$99	↓ -3.2%	Positive
Fund Balance as % of annual General Fund expenditures	216.9%	210.7%	→ -2.8%	Neutral
Debt burden per capita	\$2	\$0	↓ -100.0%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	98%	100%	→ 2.5%	Neutral
% of community age 25+ with Bachelor's degree or higher	44%	43%	→ -2.3%	Neutral
Public Safety				
Violent crimes per thousand	5	4	↓ -11.1%	Positive
Property crimes per thousand	50	42	↓ -16.2%	Positive
Traffic injuries or fatalities	99	73	↓ -26.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	14.7%	10.7%	↓ -27.4%	Neutral
Acres of parks per thousand residents	4.3	4.2	→ -0.7%	Neutral
Percent of community being provided with curbside recycling	49%	49%	→ 0.9%	Neutral