OSHTEMO CHARTER TOWNSHIP KALAMAZOO COUNTY, MICHIGAN

NOTICE OF HEARING ON THE GENERAL FUND BUDGET, FIRE FUND BUDGET, POLICE FUND BUDGET, AND ROAD MAINTENANCE AND IMPROVEMENT BUDGET FOR THE 2024 FISCAL YEAR

TO: Each owner, or party in interest, of property in Oshtemo Charter Township, Kalamazoo Michigan and any other interested persons:

PLEASE TAKE NOTICE that the Oshtemo Charter Township Board has estimated that, for the fiscal year commencing January 1, 2024, the cost and expenses of the General operations will be \$18,204,069.00 and the General Fund Budget will be \$6,739,560.00.

PLEASE TAKE FURTHER NOTICE that the Police Fund Budget (for Police Protection, Parking Enforcement, and Ordinance Enforcement) for the fiscal year commencing January 1, 2024, is estimated at \$1,480,074.00 which includes \$1,200,000.00 to be raised by special assessment levy, court judgements, and miscellaneous income.

PLEASE TAKE FURTHER NOTICE that the Fire Fund Budget for the fiscal year commencing January 1, 2024, is estimated at \$4,233,299.00 which includes \$4,235,842.00 (Fire SAD No.1 \$2,632,589.00 and Fire SAD No. 2 \$1,603,253.00) to be raised by special assessments and revenue carryover.

PLEASE TAKE FURTHER NOTICE that the Road Maintenance and Improvement Fund Budget for the first year commencing January 1, 2024, is estimated at \$1,678,964.00 of which \$1,318,790.00 is to be raised by a 1.25 mill levy against the assessed valuation of the Township Property. **This is an increase in the road millage.**

PLEASE TAKE FURTHER NOTICE that it is proposed to raise the sum of \$1,582,548.00 of said total Budget for the General Fund by levying 1.5 mills (\$1.50 per \$1,000 of assessed valuation) of the Townships charter millage against the taxable property within the Township. **This is no increase in the charter millage.**

PLEASE TAKE FURTHER NOTICE that a hearing on the proposed Budgets with respect to anticipated expenditures of such funds for the 2024 fiscal year will be held in person at Oshtemo Charter Township Hall, 7275 West Main Street, Kalamazoo, MI 49009 on November 14, 2023, commencing at 7:15 p.m.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed Budgets will be on file and available from the Township Clerk at 7275 West Main Street, Kalamazoo, Michigan 49009 for public inspection, during regular office hours, from the publication of this Notice until the time of the hearing and will be available at such hearing.

THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED GENERAL FUND BUDGET AND ROAD MAINTENANCE AND IMPROVEMENT BUDGET WILL BE A SUBJECT OF THIS HEARING.

PLEASE TAKE FURTHER NOTICE that such proposed levies, if confirmed, will be levied

for the fiscal year commencing January 1, 2024, and that the proposed budget levies will commence with the December 2023 tax bills.

Oshtemo Charter Township will make reasonable accommodations to allow individuals with disabilities to attend and/or participate in public hearings. Individuals with disabilities requiring auxiliary aids, or other accommodations, should contact the Township by phone, or in writing, at least seven (7) days prior to the scheduled hearing date.

ALL INTERESTED PERSONS ARE HEREBY INVITED TO BE PRESENT AT THE AFORESAID TIME AND PLACE FOR THE PURPOSE OF CONSIDERING THE FOREGOING AND PRESENTING ANY OBJECTIONS OR COMMENTS THERETO.

> Dusty Farmer, Clerk Oshtemo Charter Township 7275 West Main Street Kalamazoo, MI 49009

> Telephone: (269) 375-4260