OSHTEMO CHARTER TOWNSHIP BOARD 7275 West Main Street Kalamazoo, MI 49009

March 28, 2023

Refer to page 3 for Virtual Meeting Information

REGULAR MEETING 6:00 P.M. AGENDA

- 1. Call to Order
- 2. Pledge of Allegiance

WORK SESSION ITEMS

- 3. Discussion on Community Survey
- 4. Other Updates & Business

BREAK (Time Permitting) – 7:05 P.M.

REGULAR SESSION ITEMS - 7:15 P.M.

- 5. Pledge of Allegiance
- 6. Township Mission/Vision/Core Values
- 7. Public Comment on Non-Regular Session Items
- 8. Consent Agenda
 - a. Minutes of Regular Meeting March 14, 2023
 - b. Receipt and Disbursements
 - c. Budget Amendments
- 9. Consideration of Position Hire Parks Planner/Landscape Architect
- 10. 2023 Staffing Update from Human Resources
- 11. Public Comment
- 12. Board Member Comments
- 13. Request to Enter into Closed Session to Discuss Performance
- 14. Adjournment

Policy for Public Comment Township Board Regular Meetings, Planning Commission & ZBA Meetings

All public comment shall be received during one of the following portions of the Agenda of an open meeting:

- a. Citizen Comment on Non-Agenda Items or Public Comment while this is not intended to be a forum for dialogue and/or debate, if a citizen inquiry can be answered succinctly and briefly, it will be addressed or it may be delegated to the appropriate Township Official or staff member to respond at a later date. More complicated questions can be answered during Township business hours through web contact, phone calls, email (oshtemo@oshtemo.org), walk-in visits, or by appointment.
- b. After an agenda item is presented by staff and/or an applicant, public comment will be invited. At the close of public comment there will be Board discussion prior to call for a motion. While comments that include questions are important, depending on the nature of the question, whether it can be answered without further research, and the relevance to the agenda item at hand, the questions may not be discussed during the Board deliberation which follows.

Anyone wishing to make a comment will be asked to come to the podium to facilitate the audio/visual capabilities of the meeting room. Speakers will be invited to provide their name, but it is not required.

All public comment offered during public hearings shall be directed, and relevant, to the item of business on which the public hearing is being conducted. Comment during the Public Comment Non-Agenda Items may be directed to any issue.

All public comment shall be limited to four (4) minutes in duration unless special permission has been granted in advance by the Supervisor or Chairperson of the meeting.

Public comment shall not be repetitive, slanderous, abusive, threatening, boisterous, or contrary to the orderly conduct of business. The Supervisor or Chairperson of the meeting shall terminate any public comment which does not follow these guidelines.

(adopted 5/9/2000) (revised 5/14/2013) (revised 1/8/2018)

Questions and concerns are welcome outside of public meetings during Township Office hours through phone calls, stopping in at the front desk, by email, and by appointment. The customer service counter is open from Monday-Thursday, 8 a.m.-1 p.m. and 2-5 p.m., and on Friday, 8 a.m.-1 p.m. Additionally, questions and concerns are accepted at all hours through the website contact form found at <u>www.oshtemo.org</u>, email, postal service, and voicemail. Staff and elected official contact information is provided below. If you do not have a specific person to contact, please direct your inquiry to <u>oshtemo@oshtemo.org</u> and it will be directed to the appropriate person.

Oshtemo	Township Boar	rd of Trustees	Townsh	ip Department I	nformation
Supervisor			Assessor:		
Libby Heiny-Cogswell	216-5220	libbyhc@oshtemo.org	Kristine Biddle	216-5225	assessor@oshtemo.
Clerk			Fire Chief:		
Dusty Farmer	216-5224	dfarmer@oshtemo.org	Greg McComb	375-0487	gmccomb@oshtem
2			Ordinance Enforcement	<u>:</u>	
<u>Treasurer</u> Clare Buszka	216-5260	abusalta@ashtama.ara	Rick Suwarsky	216-5227	rsuwarsky@oshtem
Clare Buszka	216-5260	cbuszka@oshtemo.org	Parks Director:		
Trustees			Karen High	216-5233	khigh@oshtemo.org
Cheri Bell	372-2275	cbell@oshtemo.org	Rental Info	216-5224	oshtemo@oshtemo.c
Kristin Cole	375-4260	kcole@oshtemo.org	Planning Director:		
Zak Ford	271-5513	zford@oshtemo.org	Iris Lubbert	216-5223	ilubbert@oshtemo.o
Zak Pulu	2/1-3313	ziora@osmemo.org	Public Works Director:		
Kizzy Bradford	375-4260	kbradford@oshtemo.org	Anna Horner	216-5228	ahorner@oshtemo.c
-				210 0220	

Before a videoconference:

- 1 You will need a computer, tablet, or smartphone with a speaker or headphones. You will have the opportunity to check your audio immediately upon joining a meeting.
- 2 If you are going to make a public comment, please use a microphone or headphones with a microphone to cut down on feedback, if possible.
- 3. Details, phone numbers, and links to videoconference or conference call are provided below. The details include a link to "Join via computer" as well as phone numbers for a conference call option. It will also include the 11-digit MeetingID.

To join the videoconference:

- 1. At the start time of the meeting, click on this link to join via computer. You may be instructed to download the Zoom application.
- 2. You have an opportunity to test your audio at this point by clicking on "Test Computer Audio." Once you are satisfied that your audio works, click on "Join audio by computer."

You may also join a meeting without the link by going to join.zoom.us on any browser and enteringthis Meeting ID: 856 6068 9723

If you are having trouble hearing the meeting or do not have the ability to join using a computer, tablet, or smartphone then you can join via conference call by following instructions below.

To join the conference by phone:

- 1. On your phone, dial the teleconferencing number: 1-929-205-6099
- When prompted using your touchtone (DTMF) keypad, enter the Meeting ID number: 856 6068 9723#

Participant controls in the lower-left corner of the Zoom screen:



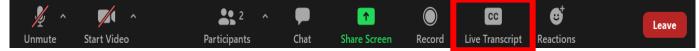
Using the icons at the bottom of the Zoom screen, you can (some features will be locked to participantsduring the meeting):

- Participants opens a pop-out screen that includes a "Raise Hand" icon that you may use to raise a virtual hand. This will be used to indicate that you want to make a publiccomment.
- Chat opens pop-up screen that allows participants to post comments during the meeting.

If you are attending the meeting by phone, to use the "Raise Hand" feature **press *9 on your** touchtone keypad.

Public comments will be handled by the "Raise Hand" method as instructed above within Participant Controls.

Closed Caption:



Turn on Closed Caption:

Using the icons at the bottom of the Zoom screen:

- 1. Click on the "Live Transcription" button.
- 2. Then select "Show Subtitle".

Mission:

To advance the quality of life of all residents through a commitment to responsible growth, and value-driven municipal services that promote the relationships among economic vitality, environmental stewardship, and social equity.

Vision:

A sustainable and innovative community built through a legacy of planned, responsible growth and rural preservation.

Core Values:

PUBLIC SERVICE

- Fair treatment to all people.
- Each customer is welcomed and that their input is wanted.
 - Difficult questions are not marginalized.
- Allow residents to interact directly with the township staff and officials.
- Decisions are made based on the value to our Township and residents.

SUSTAINABILITY

- Meet the needs of the present without compromising future generations.
 - \circ $\,$ Consider the environment through practices that reduce impacts.
 - \circ Value conscious decision making.
 - Committing to quality Fore and Police protection.

INNOVATION

- Providing the best value-conscious technology currently available.
- Leverage new technologies and ways of doing business to increase accessibility and improve services.

PROFESSIONALISM

- Hire staff with strong core competencies within their given profession.
- Commitment to continuous improvement to government operations.
- Dedicated to open communication to improve productivity and effectiveness.

INTEGRITY

- Decisions are made logically through the collection of evidence, facts, and public input.
 - When promises are made, we follow through.
 - We do not obfuscate we say what we mean and do what we say.
 - Transparent governmental practices are of the highest priority.

FISCAL STEWARDSHIP

• Ensure that taxpayer investments are spent wisely, effectively and efficiently.

Memorandum

Date:	24 March 2023
То:	Township Board
From:	Libby Heiny-Cogswell, Supervisor, & Deb Everett, Community Survey
Subject:	2023 Oshtemo Community Survey



Objectives

Township Board review and discussion of Community Survey selected questions, proposed changes, and estimate.

Background & Information Provided

Township Departments reviewed/suggested changes to the Community Survey and those are included in the summary of proposed changes, along with the 2017 Community survey. Many questions remain the same as in the 2017 survey. This allows a degree of standardized measurement over time.

Information Provided

2017 Cobalt Community Survey Proposed Survey Question Changes from Department Heads (Estimate will be provided when available)

Core Values

Public Service, Professionalism

2023 COMMUNITY SURVEY EDITS – using 2017 survey

Question 6

Change response choices to:

Cost of living Quality of jobs Affordability of housing Availability of jobs Stability of property values Strength of local economy Access to health care services

Question 11

Change response choices to:

A safe place to live Enjoyable place for children Enjoyable place for young adults (age 18-35) Enjoyable place for senior citizens (age 65+) Enjoyable place for people to visit Physically attractive/great curb appeal A great place for families A great place to have a business Growing responsibly A safe place to bike and walk A safe place to walk at night A perfect community for me A place that is inclusive and celebrates diversity

Question

Question 20

Change Monday – Thursday hours to:

8 AM to 5 PM - closed 1 PM - 2 PM

Verbiage for "Parks and Recreation in the Township"

Add:

Drake Farmstead Park at 927 North Drake Rd Fruitbelt Trail accessed from Flesher Field

Update:

"All four parks have been upgraded in the past 10 years....."

Question 22

Add:

Drake Farmstead Park Fruitbelt Trail

Question 24

Add:

Number of trails in the Township

NEW QUESTION 33

Do you feel recreation programs for seniors should be offered by the Township?









Township Citizen Engagement and Priority Survey

Thank you for your participation in this Citizen Engagement and Priority Survey. We value your opinion. All answers will remain completely confidential - your name will not be shared.

Towns	hip	Qua	lity	of L	.ife

1. First, think about your **Township's fire and emergency medical services** on the following attributes using a scale from 1 to 10, where 1 means **"Poor"** and 10 means **"Excellent."** If you are not sure or have no opinion, please mark **"Don't Know."**

Response time to fires		Poor= 1	2	3	4	5	6	7	8	9	= 10	Know
Response time to medical emergencies	Fire coverage for the community											
2. Please rate the <i>police services</i> in your Township on the following: Poer 1 2 3 4 5 6 7 8 Poer 1 2 3 4 5 6 7 8 Poer 1 2 3 4 5 6 7 8 9 70 Poer 1 2 3 4 5 6 7 8 9 70 Poer 1 2 3 4 5 6 7 8 9 70 Poer 1 2 3 4 5 6 7 8 9 Poer 1 2 3 4 5 6 7 9 Poer 1 2 3 4 5 6 7 9 Poer 1 2 3 4 5 6 7 9 Poer 1 2 3 4 5 6 7 9 Poer 1 2 3 4 5 6 7 9 Poer 1 2 3 4 5 7 7 7 7 7 7 7 7 7 7	Response time to fires											
Respectful treatment of citizens	Response time to medical emergencies											
Poor 1 2 3 4 5 6 7 6 9 = 10 Kow Respectful treatment of citizens	2. Please rate the <i>police services</i> in your Township	p on the	e follov	ving:								
Fair and equitable enforcement		Poor= 1	2	3	4	5	6	7	8	9		
Response time to police calls for service	Respectful treatment of citizens											
3. Please rate the transportation infrastructure in your Township: Public transportation options Public transportation options Street maintenance/repair Accommodation for bicycle and foot traffic 4. Rate your local property taxes on the following attributes. If you do not pay property taxes, please select "Don't Know." Fairness of Township property appraisals Amount and quality of Township services you receive for the local taxes you pay 5. Rate your Township government on the following: Trustworthy leaders Efficient and organized operation Well-trained employees Communicates effectively with the community Spends dollars wisely Encourages citizen ideas and involvement Maintains a website that meets your needs 6. Rate the economic health of your Township on the following aspects:	Fair and equitable enforcement											
Public transportation options Poor 1 2 3 4 5 6 7 8 9 1 1 Street maintenance/repair Image: constraint options	Response time to police calls for service											
Public transportation options 2 3 4 5 6 7 8 9 = 10 Know Street maintenance/repair Image: Commodation for bicycle and foot traffic Image: Commodation foot foot foot foot foot foot foot fo	3. Please rate the <i>transportation infrastructure</i> in	n your T	ownsh	nip:								
Street maintenance/repair		Poor= 1	2	3	4	5	6	7	8	9		
Accommodation for bicycle and foot traffic	Public transportation options											
4. Rate your local property taxes on the following attributes. If you do not pay property taxes, please select "Don't Know." Poor=1 2 3 4 5 6 7 8 9 Excellent from the property appraisals Amount and quality of Township services you receive for the local taxes you pay Image: Control taxes you pay 5. Rate your Township government on the following: Image: Control taxes you pay Image: Control taxes you pay Image: Control taxes you pay 5. Rate your Township government on the following: Image: Control taxes you pay Image: Control taxes you pay Image: Control taxes you pay 5. Rate your Township government on the following: Image: Control taxes you pay Image: Control taxes you pay Image: Control taxes you pay 5. Rate your Township government on the following: Image: Control taxes you pay Image: Control taxes you pay Image: Control taxes you pay 6. Rate the economic health of your Township on the following aspects: Image: Control taxes your pay Image: Control taxes your pay Image: Control taxes you pay Image: Control taxes you pay 6. Rate the economic health of your Township on the following aspects: Image: Control taxes your pay Image: Control taxes your pay Image: C	Street maintenance/repair											
Poor=1 2 3 4 5 6 7 8 9 =10 Row Fairness of Township property appraisals Image: Second S	Accommodation for bicycle and foot traffic											
Poor=1 2 3 4 5 6 7 8 9 =10 Know Fairness of Township property appraisals Image: Constraint of Township services you receive for the local taxes you pay Image: Constraint of Township services you receive for the local taxes you pay Image: Constraint of Township services you receive for the local taxes you pay Image: Constraint of Constraint o	Image: Second start in the following attributes. If you do not pay property taxes, please select "Don't Know." Poor=1 2 3 4 5 6 7 8 9 Excellent Know." Fairness of Township property appraisals Image: Second start Image: Second start											
Amount and quality of Township services you receive for the local taxes you pay		Poor= 1	2	3	4	5	6	7	8	9		
for the local taxes you pay	Fairness of Township property appraisals											
Poor=1 2 3 4 5 6 7 8 9 10 Know Trustworthy leaders	Amount and quality of Township services you receive for the local taxes you pay											
Poor=1 2 3 4 5 6 7 8 9 10 Know Trustworthy leaders Image: Comparison Image: Compariso	5. Rate your <i>Township government</i> on the following	ng:										
Efficient and organized operation Image: Compute Signature Image:		Poor= 1	2	3	4	_5	6	7	8	9	Excellent= 10	
Well-trained employees Image: Communicates effectively with the community <	Trustworthy leaders											
Communicates effectively with the community	Efficient and organized operation											
Spends dollars wisely Image: Spends dollars wisely Encourages citizen ideas and involvement Image: Spends dollars wisely Maintains a website that meets your needs Image: Spends dollars wisely 6. Rate the economic health of your Township on the following aspects: Poor=1 2 3 4 5 6 7 8 9 Image: Spends dollars wisely Affordability of housing Image: Spends dollars wisely	Well-trained employees											
Encourages citizen ideas and involvement Image: Constraint of the second sector of the sector of the second sector of the second se	Communicates effectively with the community											
Maintains a website that meets your needs Image: Constraint of the provided and the provided an	Spends dollars wisely											
6. Rate the economic health of your Township on the following aspects: Affordability of housing	Encourages citizen ideas and involvement											
Affordability of housing	Maintains a website that meets your needs											
Affordability of housing	6. Rate the economic health of your Township on	the follo	wing a	aspects	:						Excellent-	Don [#]
	Affordability of bousing	Poor= 1	2	3	4	5	6	7	8	9		
	Stability of property values											

7. Rate your *telecommunication services* in your Township on the following:

	Poor= 1 2	3	4 5	6 7	8 9	Excellent= Don't 10 Know
Cell phone reception						
Speed of your internet connection						
Variety of internet access options						
8. Consider all your experiences living in the your conditional data and 10 means "Very Satisfied," how					where 1 mear	-
Very Dissatisfied= 1 2 3 4	5	6		8	9	Very Satisfied= 10
9. Consider all of the expectations you have about I						
of Expectations" and 10 means "Exceeds Your Ex	«pectations," ₅	how well h	nas living in יַ ז	our Townshi ء	p met your ex 9	pectations? Exceeds= 10
10. Imagine an ideal community. How closely does where 1 is <i>"Not Very Close to the Ideal"</i> and 10 is				n that ideal?	Please use a	
Not Very Close= 1 2 3 4	5	6		8	9	Very Close= 10
11. On a scale where 1 is <i>"Strongly Disagree"</i> an Township is:	d 10 is "Stro i	ngly Agree,	," how much	n do you agre	e or disagree	your
	Strongly Disagree					Strongly Agree= Don't
A sector setup to Para	= 1 2	3	4 5		8 9	10 Know
A safe place to live Physically attractive						
Growing responsibly						
A safe place to bike and walk						
A perfect community for me						
12. On a scale where 1 means "Not Likely" and 1	0 means "Ver Not Likely=	ry Likely," I	how likely ar	e you to take	the following	actions?
		3	4 5		7 8	9 Likely=10
Recommend the community as a place to live						
Remain living in the Township for another <i>five</i> years						
Volunteer in the community						
Encourage someone to start a business here						
	nning, Zoni			·		
13. Planning and zoning laws help regulate land us Township. They seek to balance supporting the busir Township strike this important balance by indicating t	ness commun	ity and protention ich the follo	ecting indivi owing uses a	dual private p	property intere should be reg	sts. Help the
Building appearance/appeal (architecture)						
Other planning (parking, lighting, traffic, etc.)				_		
Landscaping requirements				_		
Screening/buffers between properties				_		
Commercial signs along the road					[
Building and window signage						
Outdoor sales and displays						
Properties in disrepair (blight)						
Grass and noxious weeds					[
Noise and other nuisances						
Garbage and leaf burning			Г			

2017036

14. To help allocate limited budget resources, the Township is strengthening its focus on services that provide the greatest value to residents. Review the list of services and select those you believe the Township should prioritize for funding. (Select up to 7.)

Law enforcement	Road maintenance	Recreation facilities and	Communication (Social
Fire response	Add bike/walking paths	programming	── media, cable, print, etc.) ── Fall leaf pick up/ drop off
Emergency medical response	Transfer station/dump day	Economic development (job creation)	
Sidewalk repair	 Parks	Public participation	

15. The Township needs to live within its budget. In planning the budget, there is a need to establish priorities. Revenues (taxes, fees, etc.) to fund core Township services may not keep pace with the cost of providing such services. If revenues were not adequate to maintain Township services at current levels, please indicate the budgeting strategies or approaches you would support for each of the services listed below. (Select all that apply.)

	Reduce Service Levels	Raise Taxes	Raise User Fees	Special Assessment	Service
Law enforcement					
Fire response					
Emergency medical response					
Sidewalk repair					
Road maintenance					
Add bike and walking paths					
Transfer station and dump day					
Water and sewer service					
Parks					
Recreation facilities and programming					
Code enforcement					
Economic development (job creation)					
Public participation					
Communication (Social media, cable, print, etc.)					
Fall leaf pick up/ drop off					
Со	nsideration of I	Future Opt	ions		

16. Because the costs of these services are rising, review the areas below and indicate if you would support a new millage/user fee to fund each one. Note which you would *support* or *oppose*, or if you *need more information*.

	Funding	Funding	Information
Police services (maintain service levels)			
Police services (expand service levels)			
Fire services (maintain service levels)			
Fire services (expand service levels)			
Road maintenance and repair			
Public transportation			
Parks and recreation (expand program options and/or capital improvements)			
17. Would you support moving toward a Township-wide contract with one com Yes	pany for garbage/i	ecycling service	es?
Town Hall			
18. Over the last 12 months, how frequently did you visit the Township Office?			
Never (skip to Q20)Less than 4 times5-12 times		More than 1	2 times
19. Which of the following best describe the reason(s) for your visit(s) to the To Pay property taxes Property information Obtain absentee ballot/vote Passports	ermits/		pply .) ify on following

20. Currently, the Oshte current office hours serve	emo Township Office is o	open Monday	- Thursday, 8	AM to 5 PM a	nd Friday, 8 /	AM to 1 PM. Do	o the
Yes (skip to Q22)		0					
21. Which hours would	you like to see the Towr	nship offices o	pen?				
Stay open until 5 PM		tay open until ight a week	6 PM at least		Open before morning a w	8 AM at least o eek	one
	Parks	and Recrea	tion in the	Township			
The Township owns the f Hall & Library, and Grang were funded through gran	ge Hall on N 3rd St. and	W H Ave. All t	hree parks ha	ave been upgra	aded in the pa	ast 5 years. Im	provements
22. Which of the followi	ing parks have you visite		ist 18 months		[] in	have not visited the last 18 mo kip to Q27)	
23. How often do you v At least once a week		a month	At leas	t once a month		ess than once a	a month
24. Rate your level of s <i>Dissatisfied</i> " and 10 me	atisfaction with the parks ans <i>"Very Satisfied."</i>	s on the follow	ing dimensio	ns. Please use	a scale whe	re 1 means <i>"V</i>	ery
		Very Dissatisfied = 1	2 3	4 5	6	7 8	Very Satisfied= 9 10
Park maintenance							
Enforcement of park rule	S						
Your feeling of personal s	safety						
Welcoming environment							
Amount of park land in th	ie Township						
Recreation facilities (play courts, etc.)	grounds, ball fields, tenr	nis					
Playground Picnicking Relaxing	ich activities you do durin Hiking or walking Family/group activities What other activities do	Soccer	olf all	Pickleba	ll all	Other (spe below)	∍cify
26. How can Oshtemo	Township improve the pa	arks to increas	e your satisfa	action and/or d	esire to visit?	2	
Lack of transportation		s e of facilities	Lack of inadequ	f facilities/ uate facilities	<u> </u>	? (<u>Select all th</u> ther (specify be	
28. Review statements	below and indicate whe	ther you agree	e or disagree:			Agree	Disagree
Parks provide economic	benefits to the Township)					
Parks enhance the qualit	y of life in the Township						
Well-maintained parks er	hance the property valu	ies of surround	ling homes				
The parks in Oshtemo To	wnship are well promote	ed					

29. Oshtemo Township has 4.3 acres of park land per resident. This compares with 17.8 for the City of Portage and 15.9 for the City of Kalamazoo. Would you support up to an additional 0.5 mills in property taxes for the following? (**NOTE**: 0.5 mills equals \$35 per \$70,000 in taxable value of property.)

Building trails					Yes No
Purchasing land for and dev	veloping addition	al parks			
Purchasing land to conserv	e for wildlife and	passive recreation			
Maintaining, upgrading, and	l improving exist	ing parks			
30. Would you support Os developments for parks and			al developers to s	set aside a portion of all ne	w residential
Yes	No		Undecided		
31. Where are lands you	believe Oshtemc	Township should c	onserve for parks	open space, if any?	
,					
			ncluding construct	tion of a new utility corrido	or. Would you support a
program to re-plant trees ar			Undecided		
		ilition you fool oro n		nchin?	
33. Are there recreational Yes	· • –	p to Q35)	eeded in the Tow	nship?	
34. What recreational prog	grams or recreat	tional facilities would	d you like to see a	added in the Township?	
35. Are you aware that Os	shtemo Friends (of Parks offers free	outdoor movies a	nd concerts during the su	mmer at Township Park
and Flesher Field?					
Yes	No				
36. What is the best meth (<u>Mark all that apply</u> .)	od for you to rec	eive information rec	arding park infor	mation, programs, pavilior	າ rentals, and events?
Township website	I	Flyers distribute	d at parks	Social media	
Email newsletter		Mailings sent to	your home	Other (specify l	below)
	hat other wavs d	o you prefer to rece	-		,
		- j - , p. e. e. e. e. e. e.			
L					
			ly and will no	t be used in any way	y to identify you.
How long have you been		·	_		
Less than 1 year	1-5 years	6-10 ye	ears		More than 20 years
What is your age group?	5 to 34	35 to 44	45 to 54	55 to 64	65 or over
What is your current employed			43 10 34	00.04	
	elf employed	Stay-at-home parent/spouse	Retired	Unemployed	Student
Which of the following ca	tegories includ	es your total house	ehold income las	st year?	
\$25,000 or less	\$25,00	1 to \$50,000	\$50,001 to	\$100,000 Ove	r \$100,000
Mark the boxes that descu	ribe the people	living in your hous	se (other than yo	ourself and/or a spouse).	(Select all that apply.)
Child(ren) age 5 or und	er	Child(ren) age 1	3 to 18	Dependent par	ent
Child(ren) age 6 to 12		Adult child(ren)	age 19 to 30	None of these	
Which of the following be	st describes yo				
Condo		House on 1 acre	e or less	House on more	than 10 acres
Apartment		House on 1-10 a	acres	Mobile/manufa	ctured home
Do you have any addition	al comments re	garding the Towns	ship you would l	ike to share? (Please pr	int clearly.)
Thank you for your time	e and <u>sharing y</u>	our opinion. Pleas	se return this <u>su</u>	rvey in the postage-paid	envelope <u>provided.</u>

Budget Amendment Requests

			Funds Reques	ted To		Funds Rec	Funds Requested From		Au		on		Within Apprvd
Date	Dept. Head	Fund Name	GL Number	Description	Amount	GL Number	Description	A [Amount	Only (no BA)?	Explanation of Request	Discussed?	Budget?
			101-218-97400	Capital Outlay	\$ 3,500.00	101-001-40100	Carryover	\$	3,500.00		Audio processor in House 2 Meeting room has expired. This		
3/20/2023	Greg	General Fund									request is to replace the Audio processor and have it		1
5/20/2025	Fountain/IT	General Fullu									reprogrammed.	No	No
													1
				Total	\$ 3,500.00		Total	\$	3,500.00				1

			Funds Reques	ted To		Funds Requested From			Authorization		Previously	Within Apprvd
Date	Dept. Head	Fund Name	GL Number	Description	Amount	GL Number	Description	Amount	Only (no BA)?	Explanation of Request	Discussed?	Budget?
			101-201-97000	Capital Outlay	\$ 3,000.00	101-001-40100	Carryover	\$ 3,000.00		Laserfiche was upgraded and invoiced in 2022. The budgeted		
3/21/2023	1.7	General Fund								training was not completed in 2023 and we are now being		
5/21/2025	6.1.	General Fullu								invoiced for the training.	Yes	Yes
				Total	\$ 3,000.00		Total	\$ 3,000.00	1			

Grand Total	\$ 6,500.00
Total Added to Budget	\$ 6,500.00
Authorization Only	\$ -
Total Not Previously Discussed with TB	\$ 3,500.00

REVIEW DATE 2/9/2023 SIGNATURE

Memorandum

Date:	23 March 2023		Us	CHARTER · Establ	em	0
To:	Township Board	~~//	7 TIM	CHARTER	R TOWN	I <mark>SHIP</mark> 39 ·
From:	Sara Feister, Human Resources Director					
Subject:	Parks Director & Park Planner/Landscape Architect	t Employ	yment Infoi	rmation		

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Objective

MOTION: Request to hire Libby Heiny-Cogswell as the Part Time Park Planner/Landscape Architect and to approve restructuring of Parks Director position for Karen High.

Background

The Board approved the revised job descriptions for Parks Director & Park Planner/Landscape Architect on 3/14/23. The Board also stated their desire to retain Karen High as the Parks Director in a part time capacity, as well as hire Libby Heiny-Cogswell for the Park Planner/Landscape Architect position. Since Libby Heiny-Cogswell is the current Personnel Director, and the Personnel Director generally approves all hires, I am seeking final Board approval on the restructuring of the Parks Department as well as hiring Libby Heiny-Cogswell for the Park Planner/Landscape Architect position effective 05/01/23.

Core Values

Public Service, Sustainability, Innovation, Professionalism, Integrity, Fiscal Stewardship

Memorandum

Date: 23 March 2023

To: Township Board

From: Sara Feister, Human Resources Director

Subject: 2023 Staffing Update



Objective

UPDATE: Update to Board on 2023 staffing activities.

Background

In 2022, the Board approved several new positions. Additionally, there have been some positions that have become available that needed to be staffed in 2023.

Information Provided

1. Table of Staffing Updates

Core Values

Public Service, Sustainability, Innovation, Professionalism, Integrity, Fiscal Stewardship

Position	FTE	Position Wage Range	Notes
Park Ranger-Rentals	Part Time .40 FTE	\$15.00	Filled December 2022
Paralegal/Legal Assistant	Full Time 1.00 FTE	\$21.40-\$28.10	Filled January 2023
Full Time Firefighter (2)	Full Time 1.00 FTE	\$18.34 (per CBA)	Filled March 2023
Seasonal Maintenance—Gardening	Seasonal 05/01-09/30	\$15.00	Filled March 2023
Parks Director	Part Time .50 FTE	\$26.44-\$36.06**	Filled pending Board approval on 03/28/23
Park Planner/Landscape Architect	Part Time .50 FTE	\$26.44-\$36.06**	Filled pending Board approval on 03/28/23
Township Supervisor	Full Time 1.00 FTE	\$78,296.92	Special Board Meeting on 04/04/23 to address
Clerk's Assistant	Full Time 1.00 FTE	\$18.00-\$22.00	Offer made 03/22/23
Deputy Fire Chief	Full Time 1.00 FTE	\$82,000-\$89,000	Offer made 03/23/23
Construction Site Inspector	Full Time 1.00 FTE	\$21.00-\$25.00	OPEN (see additional information)
General Maintenance	Full Time 1.00 FTE	\$17.00-\$19.00	OPEN (evaluating candidates)
Seasonal Maintenance-Park Ranger	Seasonal 05/01-09/30	\$15.00	OPEN (posting comes down 04/10/23)
GIS Specialist	Full Time 1.00 FTE	\$60,000-\$70,000	Waiting to post pending the successful staffing of above open positions
Zoning Administrator	Full Time 1.00 FTE	\$45,000-\$60,000	Waiting to post pending the successful staffing of above open positions
Township Engineer	Part Time .50 FTE	\$35.00-\$40.00	Waiting to post pending the successful staffing of above open positions
Communications	Under Discussion	One time \$50K ARPA Funding	Working through with Staff & Township Board; consideration of PMN for part

**recommended wage range that may require budget amendment

CONSTRUCTION SITE INSPECTOR ADDITIONAL INFORMATION:

- 1. Originally posted on 11/18/22
- 2. 95 Indeed applications, approximately 12 short listed applications, 2 interviewed
- 3. Re-posted 02/27/23
- 4. 35 Indeed applications, approximately 3 short listed applications, 1 scheduled interview
- 5. Planning Director, Public Works Director, & HR discussed alternative staffing options throughout the process (ex. consultant, recruiter, signing bonus)

RECRUITER INFORMATION:

- 1. Recruiter #1
 - a. Willing to take on, but admittedly has never staffed for this position before
 - b. True recruiter; will headhunt
 - c. COST: 28% of first year salary, which is approximately \$15,000
 - d. 30-day guarantee
- 2. Recruiter #2
 - a. Was not willing to take this on
 - b. Offered some advice. We are not going to be able to staff this position with traditional methods. Need to go actively recruit.
 - c. Suggested some places to reach out to for potential candidates
 - d. Additional work to actively recruit
- 3. Recruiter #3
 - a. Willing to take on
 - b. COST: 25% of first year salary, which is approximately \$13,000
 - c. 30-day guarantee
 - c. No fee due until we select and hire the candidate