

Performance Dashboard

Local Unit Name: Charter Township of Oshtemo
Local Unit Code: 39-1-080

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$120	\$140	↑ 17.4%	Neutral
Fund Balance as % of annual General Fund expenditures	148.0%	121.5%	↓ -17.9%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Positive
Debt burden per capita	\$0	\$0	→ 0.0%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	44%	44%	→ 0.9%	Neutral
Public Safety				
Violent crimes per thousand	5	5	↑ 10.5%	Neutral
Property crimes per thousand	50	45	→ -9.2%	Positive
Traffic injuries or fatalities	75	68	→ -9.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.7%	5.7%	↓ -26.1%	Neutral
Acres of parks per thousand residents	4.2	4.1	→ -0.7%	Neutral
Percent of community being provided with curbside recycling	52%	52%	→ -0.7%	Neutral