WASTEWATER COMMODITY CHARGES (Rate Schedules "E" & "F")

Rate per cubic meter on all water used (see section on limitations below). Commodity charges are determined by Operating, Maintenance, and Replacement cost (OM&R) plus Capital expense. The components and total commodity charge for each customer class for accounts in the City and Outside the City are detailed below.

Customer <u>Class</u>	OM&R	To <u>Capital</u>	otal Commodity <u>Charge</u>
<u>City</u>			
Residential	.640	(.096)	.544
Commercial	.640	(.096)	.544
Industrial	.640	(.096)	.544
Dewatering	.640	(.096)	.544
Outside City	L		
Residential	.640	.271	.911
Commercial	.640	.271	.911
Industrial	.640	.271	.911
Dewatering	.640	.271	.911
Municipalitie	s:		
Master Mete	r .465	.119	.584
Municipalitie	s:		
Non-Master			
Meter	.535	.175	.710
Limitation on Wastewater Commodity Charges:			

Establishment of Sewer Base:

*Small Users Quarterly: Any quarterly wastewater customer that uses less than 200m; of water during the "winter quarter" (Nov. – Mar.) shall be given a sewer base during the remaining three quarters. The sewer base will be based on the actual usage during the winter quarter however, the maximum quantity billed for shall not exceed 120% of the sewer base established in the winter quarter.

*Small Users Monthly: Any wastewater customer whose maximum monthly metered water consumption is less than 66m; during the winter months (Nov. – Apr.) shall be given a sewer base during the remaining six months. The sewer base will be based on the actual usage during the winter months however, the maximum quantity billed for shall not exceed 120% of the sewer base established in the winter months.

Large Users: Customers whose metered water consumption exceeds the above limits shall be billed based on actual metered water for all water used.

Special Sewer Metering: Customers with their own water supply require special metering or billing arrangements by ordinance. "Large users" disposing of some wastewater by other than the City wastewater system need special metering arrangements to correctly bill the sewer service. These arrangements are the responsibility of the customer and are subject to prior approval of the Wastewater Division.

How a Bill is Calculated:

The amount shown on the bill for water and for sewer includes an availability fee and a commodity charge.

Sample Billing Calculation

Quarterly residential customers inside the city with 5/8" meter using 70m of water, Schedule "A".

Water		
Availability Fee, 5/8"	=	\$30.70
Residential Commodity Charge City = .496 per m3		
70m X .496	=	\$34.72
Total Water	=	\$65.42
Wastewater		
Availability Fee, 5/8" meter	=	\$9.41
Residential Commodity Charge City = .544 per m3		
70m X .544	=	\$38.08
Total Sewer	=	\$47.49
Total Charge Water & Wastewater	=	\$112.91

<u>Collection Policies:</u> Charges for water and sewer are due 21 days after the billing date. After the due date the "gross" amount shown on the bill must be paid, which includes a 5% penalty. Accounts become delinquent 45 days after billing, and service may be discontinued until the bill and \$60 collection fee are paid.

<u>Availability Fee & Minimum Charge:</u> This is a fee charged to all active accounts, even if there is no usage. It covers the cost to read and maintain the meter and to process the utility bill, while the service is on and available for use. This charge will be discontinued only when the customer responsible for the account requests the water to be turned off.

<u>Meters:</u> Meters for water customers are furnished and maintained by the City Utilities without charge. Only one customer's name is permitted on a single service. The size of the meter is determined by the Utility, based on peak demand flow required by the customer.

Township Surcharges: A township may elect to impose a Utility Improvement Surcharge. The City of Kalamazoo is contractually obligated to collect and forward the fee to the township office. Any questions regarding this improvement surcharge should be directed to the township office.

Surcharges: Wastewater of unusual strengths and characteristics will be charged special surcharges, according to ordinance. Questions on the application and interpretation of surcharges should be referred to the Wastewater Division, (269) 337-8157.

Billing Units

Kalamazoo's water meters measure in metric units. The billing unit is the cubic meter (m), which is equal to 264.2 gallons. Conversion to other measurements are shown below:

1,000 liters
.3531 x 100 cubic feet
3.785 cubic meters
2.832 cubic meters

To view a complete version of the Wastewater Rate Ordinance please visit: https://ecode360.com/96969699

To view a complete version of the Water Rate Ordinance please visit: https://ecode360.com/9699128

Form No. 557 (Rev. 2/28/2020)

THE CITY OF



DEPARTMENT OF PUBLIC UTILITIES

Water and Wastewater Rate Schedules March 2, 2020

General Office, Billing, and Customer Service:

City Hall 241 W. South Street Kalamazoo, MI 49007 Phone: (269) 337-8149

Department of Public Services 415 E. Stockbridge Avenue Kalamazoo, MI 49001 Phone: (269) 337-8660

WATER RATES

The charge for water service is the sum of the availability fee (determined by the size of the water meter) plus the commodity charge (determined by the amount of water used). Commodity rates vary depending on customer class (residential, multifamily, and commercial industrial).

Rates Outside the City of Kalamazoo

Customers outside the corporate limits of the City of Kalamazoo are charged the rates identified as "outside city," and any surcharges imposed by the township in the following schedules.

Township Surcharges – Water		
Oshtemo – 4%		
Comstock – 3%		
Kalamazoo – 3%		

QUARTERLY WATER AVAILABLITY FEES (Rate Schedule "A")

For all small general and residential customers, billed every three months. Rates are based on a 90-day period.

Meter Size	City	Outside City
5/8-3/4"	\$30.70	\$33.51
1"	41.19	45.30
1-1/2"	51.70	57.09
2"	80.54	89.52
3"	271.86	326.53
4"	355.85	414.47
6"	531.46	619.67
8"	732.14	854.18

MONTHLY WATER AVAILABILITY FEES (Rate Schedule "B")

For commercial and other users large enough to warrant monthly billing. Rates are based on a 30-day period.

Meter Size	<u>City</u>	Outside City
5/8 – 3/4"	\$13.18	\$13.86
1"	16.69	17.79
1-1/2"	20.19	21.72
2"	29.82	32.53
3"	100.65	112.13
4"	126.89	141.60
6"	188.10	210.38
8"	258.03	288.99

WATER COMMODITY CHARGES

(Rate Schedules "A" & "B") Rates per cubic meter on all water used.

Customer Class Residential (1-3 dwelling units, includes mobile home parks)	<u>City</u> \$0.496	Outside City \$0.660
Multi-Family Residential (4 or more Dwelling units)	0.405	0.465
Commercial/ Industrial (Includes institutional)	0.454	0.522

FIRE PROTECTION (Schedule "C") For water service to accounts with fire protection systems. Monthly Availability Fee Rates are based on a 30-day period

Detector		
Check Size	City	Outside City
4"	\$34.16	\$39.88
6"	41.64	48.10
8"	56.83	64.71
10"	120.80	133.52

Commodity Charge Per cubic meter

	City	Outside City
First 15m/month	\$0.449	\$0.518
Over 15m/month	1.346	1.555

Quarterly Availability Fee

Rates are based on a 90-day period

Size of Detector

City	Outside City
\$51.76	\$64.16
62.57	85.45
88.72	129.26
253.70	328.70
	\$51.76 62.57 88.72

Fire Hydrants (all areas): \$40.00 per year for each private fire hydrant maintained in service.

SEASONAL USE

(Schedule "D") For those water service accounts that are primarily seasonal in nature and demand, such as lawn sprinkling and air conditionina.

Monthly and Quarterly Availability Fees

Fees under this schedule are based on meter size and service area the account is in and are the same as in Schedules "A" and "B".

Seasonal Commodity Charge

Rate per cubic meter on all water used. City: \$0.741 per cubic meter Outside Citv: \$0.988 per cubic meter

Water Service Installation Charges

New service line installations will be charged \$5,500 for a full service which is street plus yard connection. A partial service will be charged \$2,500 for a yard connection. All amounts will be payable in full to the City prior to scheduling any work.

WASTEWATER RATES

The charge for wastewater treatment service is the sum of the availability fee (determined by the size of the water meter), plus the commodity charge, (determined by the amount of water used*). Commodity rates vary depending on customer class (residential, multi-family residential, commercial and industrial).

Rates Outside the City

Wastewater treatment customers outside the City of Kalamazoo are charged the rates identified as "outside city," and any surcharges imposed by the township in the following schedules.

> Township Surcharges - Sewer Oshtemo – 2% Comstock - 25% Kalamazoo – 3% Parchment - 25% (4/1/2019)

WASTEWATER CHARGES

All wastewater availability fees, inside and outside the City and both quarterly and monthly, contain a billing cost of \$5.75 which is a portion of the operating, maintenance, and replacement (OM&R) fee. In addition to that amount, there is also a capital expense charge. These charges are determined by the meter size and are detailed for accounts in the City and Outside the City as follows:

CITY QUARTERLY BILLING (Rate Schedule "E")

Based on a 90-day period

Meter			Total Minimum
<u>Size</u>	<u>OM&R</u>	<u>Capital</u>	Charge
5/8"	\$10.63	\$(1.22)	\$9.41
3/4"	11.12	(1.35)	9.77
1"	12.58	(1.71)	10.87
1 ½"	14.53	(2.20)	12.33
2"	19.90	(3.54)	16.36
3"	59.44	(13.46)	45.98
4"	74.08	(17.12)	56.96
6"	108.25	(25.69)	82.56
		lot Doto CEE C1	

Flat Rate \$55.61

OUTSIDE CITY QUARTERLY BILLING Deced on a 00 day pariod

	Based on a 90-day period		
Meter			Total Minimum
Size	OM&R	<u>Capital</u>	Charge
5/8"	\$10.63	\$3.57	\$14.20
3/4"	11.12	3.93	15.05
1"	12.58	5.03	17.61
1 ½"	14.53	6.49	21.02
2"	19.90	10.51	30.41
3"	59.44	40.03	99.47
4"	74.08	50.97	125.05
6"	108.25	76.49	184.74
	I	Flat Rate \$92.40	

CITY MONTHLY BILLING (Rate Schedule "E") Based on a 30-day period

Meter			Total Minimum
Size	OM&R	Capital	Charge
5/8"	\$7.37	\$(0.40)	\$6.97
3/4"	7.54	(0.45)	7.09
1"	8.03	(0.58)	7.45
1 ½"	8.68	(0.74)	7.94
2"	10.47	(1.19)	9.28
3"	23.64	(4.48)	19.16
4"	28.53	(5.71)	22.82
6"	39.91	(8.56)	31.35
Dewater	ing 6.57	(0.03)	6.54

OUTSIDE CITY MONTHLY BILLING

Meter		,	Total Minimum
Size	OM&R	<u>Capital</u>	Charge
5/8"	\$7.37	\$1.14	\$8.51
3/4"	7.54	1.26	8.80
1"	8.03	1.62	9.65
1 ½"	8.68	2.12	10.80
2"	10.47	3.45	13.92
3"	23.64	13.30	36.94
4"	28.53	16.94	45.47
6"	39.91	25.45	65.36
Municipalities 5.75		0.00	5.75
Dewaterir	ng 5.75	0.00	5.75