

## Performance Dashboard

<b>Local Unit Name: Charter Township of Oshtemo</b>
<b>Local Unit Code: 39-1-080</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$130	\$120	↓-8.0%	Positive
Fund Balance as % of annual General Fund expenditures	122.1%	152.5%	↑24.9%	Positive
Debt burden per capita	\$0	\$0	→0.0%	Positive
Number of services delivered via cooperative venture	7	7	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	44%	44%	→0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	5	5	↓-7.8%	Positive
Property crimes per thousand	41	50	↑22.5%	Negative
Traffic injuries or fatalities	143	133	↓-7.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.9%	7.7%	↓-2.7%	Neutral
Acres of parks per thousand residents	4.2	4.2	→0.0%	Neutral
Percent of community being provided with curbside recycling	52%	52%	→0.0%	Neutral