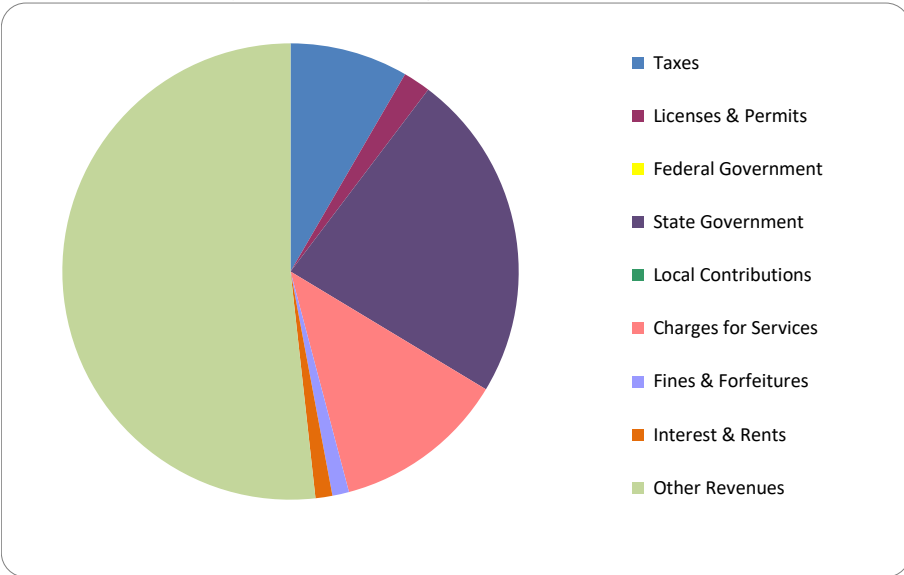


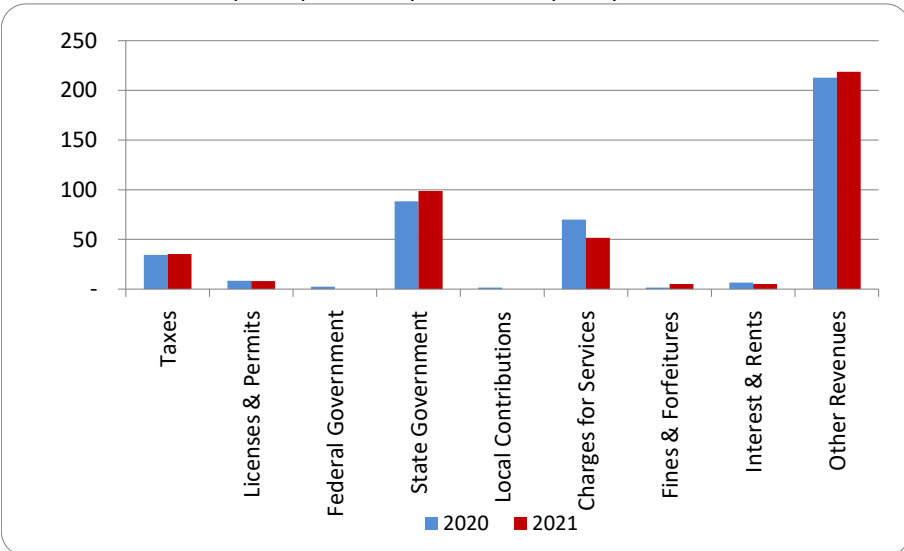
1. Where our money comes from (all governmental funds)



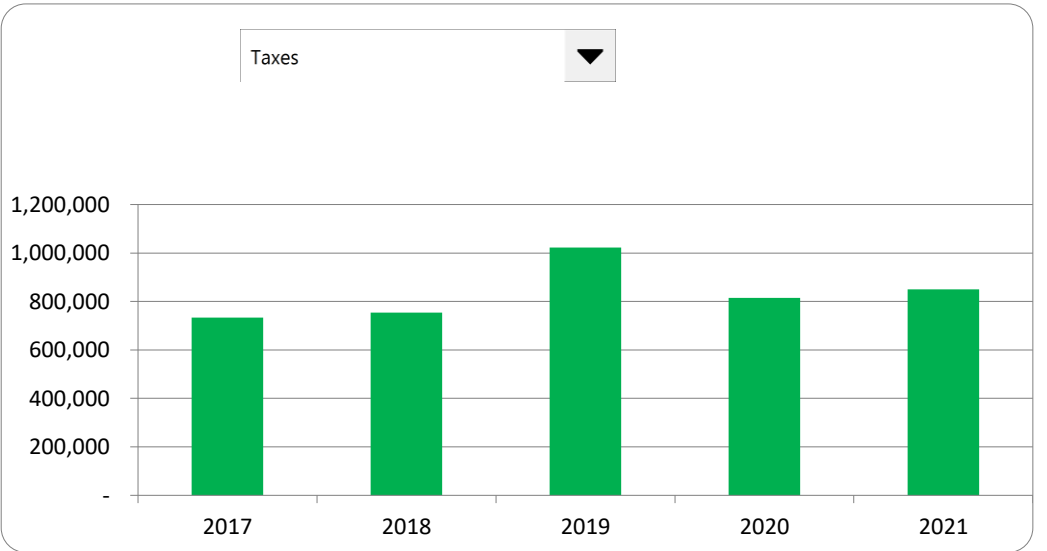
2. Compared to the prior year

	2020	2021	% change
Taxes	\$ 814,926	\$ 850,128	4.32%
Licenses & Permits	195,533	196,948	0.72%
State Government	2,098,003	2,367,556	12.85%
Local Contributions	38,513	-	-100.00%
Charges for Services	1,665,376	1,242,511	-25.39%
Fines & Forfeitures	37,433	120,029	220.65%
Interest & Rents	156,947	121,472	-22.60%
Other Revenues	5,051,978	5,253,400	3.99%
Total Revenues	\$ 10,116,553	\$ 10,152,044	0.35%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Libby Heiny-Cogswell at 269-375-4260.