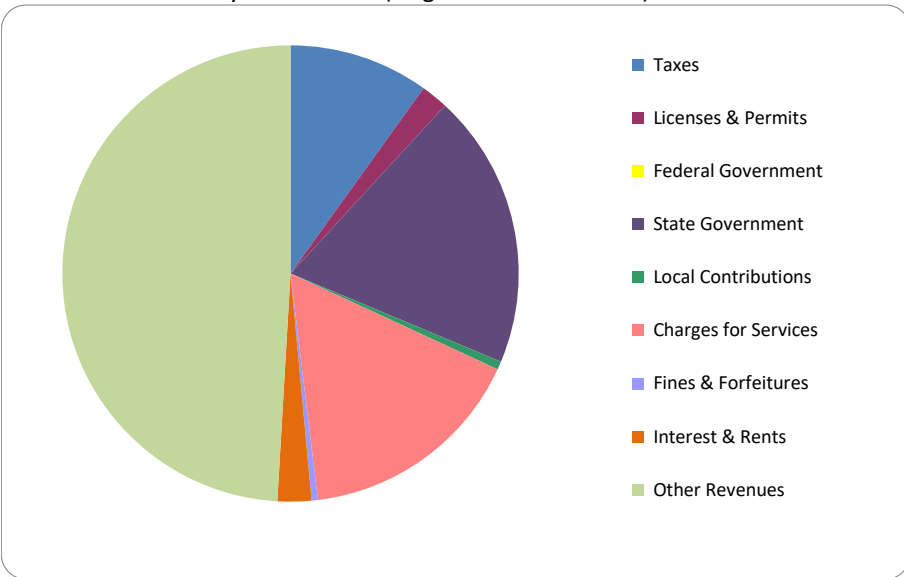


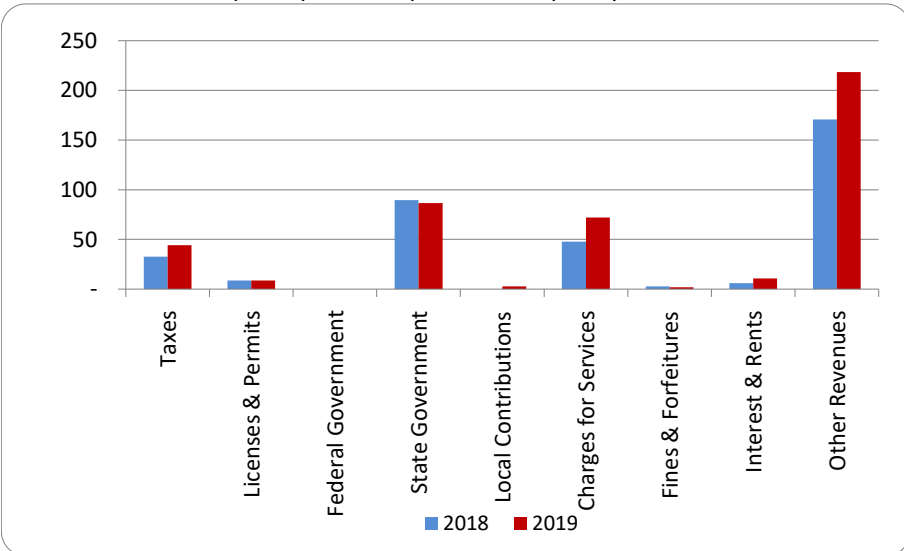
1. Where our money comes from (all governmental funds)



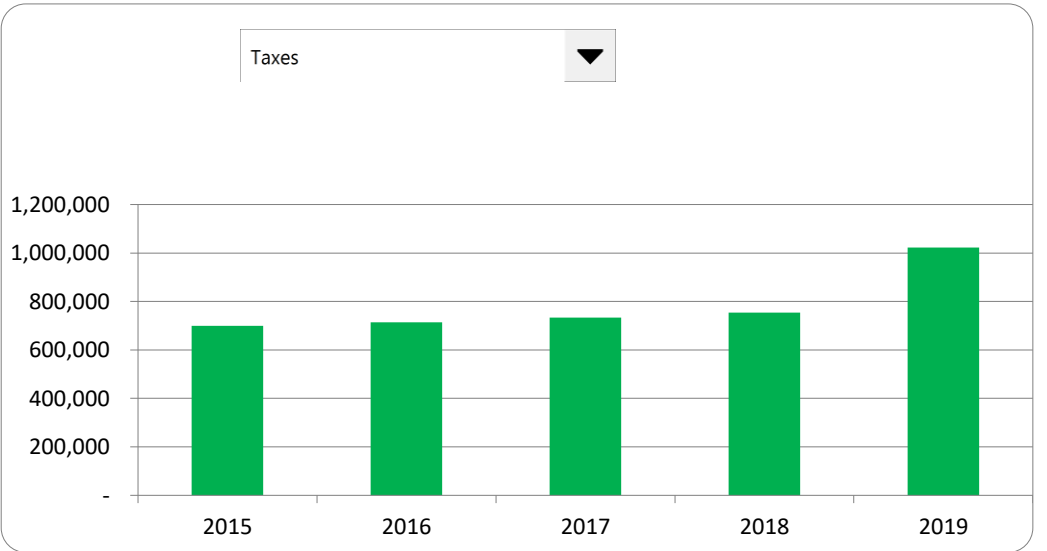
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 754,279	\$ 1,023,011	35.63%
Licenses & Permits	200,618	198,575	-1.02%
State Government	2,075,255	2,010,422	-3.12%
Local Contributions	-	60,000	N/A
Charges for Services	1,106,298	1,670,207	50.97%
Fines & Forfeitures	62,316	46,119	-25.99%
Interest & Rents	140,923	247,306	75.49%
Other Revenues	3,956,986	5,065,585	28.02%
Total Revenues	\$ 8,296,675	\$ 10,321,225	24.40%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Libby Heiny-Cogswell at 269-375-4260.