

2012 CIC RECOMMENDED ROAD PROJECTS
OSHTEMO CHARTER TOWNSHIP / KCRC

January 18, 2012

Township 2012 Budget	
\$200,000	twp budget
\$135,644	PAR 2012 - OFFICIAL 1-17-12
\$335,644	Total for Roads

PAR FUNDS run out at \$110,000
TWSP's share FOR PROPOSED PROJECTS: * \$182,338 *

STREET NAME	FROM	TO	MILES	TREATMENT	HMA WEDGE KCRC PAR	HMA WEDGE BY TWSP	CHIP SEAL KCRC PAR	by Twp.	TOTAL COST CHIP SEAL AND WEDGE	Running Total Project Costs	Running Total of KCRC PAR	Running Total of Township's Share	NOTES
1st Street	Almena Drive	West Main Street (M43)	1.04	Chip Seal			\$ 9,284.00	\$ 9,284.00	\$18,568.00	\$18,568	\$9,284	\$9,284	
3rd Street	Big Rock Drive	H Avenue	1.37	Chip Seal			\$ 12,892.00	\$ 12,892.00	\$25,784.00	\$44,352	\$22,176	\$22,176	
3rd Street	H Avenue	G Avenue	1.00	Chip Seal / Crack Seal			\$ 12,668.50	\$ 12,668.50	\$25,337.00	\$69,689	\$34,845	\$34,845	INCLUDES \$5,625 FOR CRACK SEALING
H Avenue	Vankal Road	2nd Street	1.05	Chip Seal			\$ 9,822.40	\$ 9,822.40	\$19,644.80	\$89,334	\$44,667	\$44,667	
GH Avenue	3,400 West of Ravine Road	Ravine Road	0.64	Chip Seal			\$ 6,684.80	\$ 6,684.80	\$13,369.60	\$102,703	\$51,352		
ML Avenue	4th Street	6th Street	1.00	Chip Seal			\$ 9,383.00	\$ 9,383.00	\$18,766.00	\$121,469	\$60,735	\$54,050	
Sunnywood Drive	2nd Street	Springwood Drive	0.43	Chip Seal			\$ 6,279.00	\$ 6,279.00	\$12,558.00	\$134,027	\$67,014	\$60,329	
Brekke Lane	375' east of 2nd Street	2nd Street	0.07	chip seal, hma wedging	\$ 2,750	\$ 2,750	\$ 2,622.75	\$ 2,622.75	\$10,745.50	\$144,773	\$72,386	\$65,702	
Nature Way	530' (520') west of 4th Street	4th Street	0.10	Chip Seal			\$ 3,187.50	\$ 3,187.50	\$6,375.00	\$151,148	\$75,574	\$68,889	
Crystal Lane	Parkview Avenue	11th Street	0.42	Chip Seal			\$ 8,685.75	\$ 8,685.75	\$17,371.50	\$168,519	\$84,260	\$77,575	
Forest Glen Estates Highland View Drive & Kullenbrooke Drive	Highland View Drive & Kullenbrooke Drive	4,560' east of 3rd Street Kullenbrooke - first 53'	0.96	Chip Seal			\$ 20,153.00	\$ 20,153.00	\$40,306.00	\$208,825	\$104,413	\$97,728	
Quail Run Drive	Stadium Drive	9th Street	1.15	chip seal, hma wedging, cold milling	\$ 4,750	\$ 4,750	\$ 19,229.50	\$ 19,229.50	\$47,959.00	\$256,784	\$128,392	\$121,707	INCLUDES \$5,085 FOR COLD MILLING
Vienna Street	Parkview Avenue	700' north of Parkview	0.96	Chip Seal			\$ 2,203.30	\$ 2,203.30	\$4,406.60	\$261,191	\$130,596	\$123,911	
Valley Industrial Drive	600' (610') east of 9th Street	9th Street	0.11	Chip Seal and Crack Seal			\$ 4,251.25	\$ 4,251.25	\$8,502.50	\$269,694	\$134,847	\$128,162	INCLUDES \$1,250 FOR CRACK SEALING
Maple Hill Drive	620' south of West Main Street	2,860 north of West Main Street	0.67	Chip Seal / Crack Seal / HMA infra-red patch	\$ 938	\$ 938	\$ 19,388.60	\$ 19,388.60	\$40,652.20	\$310,346	\$155,173	\$148,488	
Croyden Avenue	Maple Hill Drive	New Section	0.10	Chip Seal / Crack Seal			\$ 3,061.00	\$ 3,061.00	\$6,122.00	\$316,468	\$158,234	\$151,549	INCLUDES \$1,250 FOR CRACK SEALING
ChaddsFord Way	981' south of West Main	West Main Street (M43)	0.19	Chip Seal			\$ 4,099.75	\$ 4,099.75	\$ 8,199.50	\$324,667	\$162,334	\$155,649	Wait to perform until water main extension resolved.
totals			11.34		\$8,438	\$8,438	\$153,896	\$153,896	\$324,667	\$324,667	\$162,334	\$155,649	